Wilton-Lyndeborough Cooperative School District School Administrative Unit #63

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Bryan K. Lane Superintendent of Schools Betty Moore, M.Ed. Director of Student Support Services Lise Tucker Business Administrator

SUPERINTENDENT'S REPORT January 24, 2017

Over the past two weeks I have been working with the staff to finalize budget documents and to respond to requests for information from the Budget Committee. On January 17, I attended the budget committee meeting. David Roemer gave public input and used documents from the DOE to show the budget changes, staffing changes and the level of proficiency the district has had on standardized test score. He brought up the need for a discussion on whether or not the district could move to close the Lyndeborough Central School and still provide appropriate educational services to our students. He was concerned about the tax increase in Lyndeborough that was a result of the change in apportionment. After some discussion the committee voted to support the following:

- Recommend the operating budget as presented in the amount of \$12,531,065
- Recommend the CBA with the teachers association as presented
- Recommend that the Warrant Article #7, Appropriating to the CRF for Buildings be in the amount of \$55,000 with a recommendation that the next two years have a fund request of \$60,000 annually

January 18th was a snow day. There were some heating concerns that arose at WLC in the middle school wing. Buddy Erb worked with outside contractors to solve the problem. The hallway in that area of the building was a slightly lower temperature on the morning of the 19th but the classroom heater ventilators were all functioning.

The Southwest Superintendents met on Friday January 20 at John Stark Regional High School. There was a presentation from New Hampshire Project Lead the Way, an engineering program that is offered throughout the state. The School Boards Association and School Administrators Association will present updates on legislation.

February 6, I am going to attend the NHSAA Legislative Update forum. This is held twice a year and is a great resource for knowing what bills are out there and how they could possibly effect our school district. With a new governor in place it will be interesting to see the initiatives that will be presented.